

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Sustainable Agriculture	Course Prefix(s) within Program: SAG	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	73	110	93	.1% of CTE SCH
Student Head Count (Unduplicated)	22	34	25	
Average Class Size	6	9	10	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	93.5	97.7	95.2	93.2%
% Student Completer Success	86.2	71.4	97.5	88.2%
% Attrition	6.5	2.3	4.8	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	1	1	3	.05% of CTE Awards
# of Graduates Transferring (CTE)	0	0	1*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	100%	n/a	100%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	1	0
# of Part Time/Adjunct Faculty	0	0	1
Student Credit Hours by FT Faculty	73	110	65
Student Credit hours by PT Faculty	0	0	28
Student Enrollment by FT Faculty	31	43	28
Student Enrollment by PT Faculty	0	0	14
Cost per credit hour	\$86.09	\$50.91	\$146.80
Cost per student FTE	\$2,643	\$1,527	\$4,404
FY Expenditures	\$6,284	\$5,600	\$13,652
Revenue			
Tuition	\$6,324	\$10,792	\$8,943
KBOR Calculated State Share of Cost on percent received previous year	\$4,269	\$6,878	\$5,814

Faculty based on Fall 15 semester